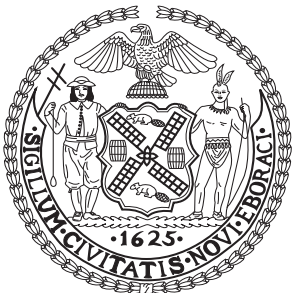


# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For The Adopted Budget  
Fiscal Year 2011

Brooklyn 3



The City Of New York  
Michael R. Bloomberg, Mayor

## **FY 2011 Adopted Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Adopted Budget** reports the FY 2011 adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2011 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate

service needs by submitting expense budget requests with voted priorities.

Boards also indicate the general importance of current service by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2011 the community boards ranked 1 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Council District(s):** The City Council district(s) where the capital project is located.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Adopted Budget recommendation for each budget request.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as preciously described for Capital Requests.

**Summary of FY 2011 Community Board Budget Requests  
in the Adopted Budget**

<b>Agency</b>	<b>Expense Requests</b>		<b>Capital Requests</b>	
	<b>Number of Expense Requests</b>	<b>Percent Recommended for Funding</b>	<b>Number of Capital Requests</b>	<b>Percent Recommended for Funding</b>
Department of City Planning	11	82 %	2	0 %
Mayor's Office of Emergency Management	3	0 %	0	0 %
New York Public Library	23	0 %	29	10 %
Brooklyn Public Library	13	100 %	9	33 %
Queens Borough Public Library	12	92 %	16	100 %
Department of Education	50	44 %	101	54 %
Police Department	136	13 %	55	36 %
Fire Department	62	21 %	42	14 %
Admin for Children's Services	39	10 %	9	0 %
Department of Homeless Services	12	50 %	7	0 %
Human Resources Administration	17	59 %	2	0 %
Department for the Aging	81	37 %	17	0 %
Department of Cultural Affairs	10	0 %	18	44 %
Criminal Justice Coordinating Council	2	100 %	0	0 %
Department of Youth & Community Development	64	0 %	8	0 %
Dept of Small Business Services	30	27 %	0	0 %
Economic Development Corporation	5	0 %	54	37 %
Department of Housing Preservation & Development	59	0 %	43	7 %
Department of Buildings	50	96 %	1	100 %
Department of Health and Mental Hygiene	55	16 %	5	0 %
Health and Hospitals Corporation	5	20 %	20	80 %
Department of Environmental Protection	58	72 %	146	35 %
Department of Sanitation	96	13 %	25	8 %
Department of Transportation	119	24 %	438	17 %
Department of Parks and Recreation	196	0 %	462	24 %
Dept of Citywide Administrative Services	3	100 %	1	100 %
Housing Authority	12	33 %	21	43 %
Transit Authority	7	57 %	62	52 %
Landmarks Preservation Commission	14	7 %	2	0 %
All Other Agencies	61	85 %	12	50 %
<b>Report Totals:</b>	1,305		1,607	

## Agency Contacts

<b>Agency</b>	<b>Name of Representative/Title</b>	<b>Telephone/ Fax/ Email</b>
<b>Department for the Aging</b>	Mrs. Linda Black Planning Specialist	Tel: 212-442-0963 Fax: 212-442-1383 lblack@aging.nyc.gov
<b>Department of Buildings</b>	Mr. Donald Ranshte Director of Intergovernmental and Community Affairs	Tel: 212-566-3517 Fax: 212-566-3858 dranshte@buildings.nyc.gov
<b>Administration for Children's Services</b>	Dana Guyet Director of Office of Advocacy	Tel: 212-676-9017 Fax: 212-608-3053 Dana.Guyet@dfa.state.ny.us
<b>Dept. of Citywide Administrative Services</b>	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dcas.nyc.gov
<b>Department of City Planning</b>	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
<b>City University of New York (Capital)</b>	Mr. Ferdinand Verley Deputy Director, Capital Budget	Tel: 646-758-7901 Fax: 212-541-1014 Ferdinand.Verley@mail.cuny.edu
<b>City University of New York (Expense)</b>	Mr. Matt Sapienza Budget Director	Tel: 646-746-4275 Fax: 646-746-4279 Matthew.Sapienza@mail.cuny.edu
<b>Community Affairs Unit</b>	Ms. Jamarah Harris Director of Policy and Initiatives	Tel: 212-442-9161 harris@cityhall.nyc.gov
<b>Department of Consumer Affairs</b>	Mr. Peter Bruland Director of Analysis	Tel: 212-248-2184 Fax: 212-487-4197 PBruland@dca.nyc.gov

## Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Office of the Criminal Justice Coord.	Mr. Frederico Gebauer	Tel: 212-788-6818 Fax: 212-788-6815 FGebauer@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Susan Chin Assistant Commissioner	Tel: 212-513-9331 schin@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Heastie Grants Manager	Tel: 212-513-9313 oheastie@culture.nyc.gov
Department of Design & Construction	Mr. Michael Garrett Community Outreach	Tel: 718-391-1250 Fax: 718-391-1899 garrettm@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: 718-442-3584 Sean.brannigan@rcda.nyc.gov
Economic Development Corporation	Mr. Andrew L. Barnes, III Assistant Vice President	Tel: 212-312-3819 Fax: 212-312-3910 ABarnes@nycedc.com

## Agency Contacts

<b>Agency</b>	<b>Name of Representative/Title</b>	<b>Telephone/Fax/Email</b>
<b>Department of Education (Capital)</b>	Ms. Elizabeth Bergin Director Office of Strategic Planning	Tel: 718-472-8803 Fax: 718-752-8803 ebergin@nycsca.org
<b>Department of Education (Expense)</b>	Ms. Ling Tan Budget Coordinator	Tel: 212-374-4940 Fax: 212-374-5585 LTan@schools.nyc.gov
<b>Office of Emergency Management</b>	Ms. Stacy Rosenfeld Director of Administration/Finance	Tel: 718-422-4623 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
<b>Department of Environmental Protection</b>	Ms. Effie Ardizzone Asst. Director of Community Partnerships	Tel: 718-595-3493 eardizzone@dep.nyc.gov
<b>Fire Department</b>	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
<b>Health &amp; Hospitals Corporation (Expense)</b>	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
<b>Health &amp; Hospitals Corporation (Capital)</b>	Mr. Alfonso C. Pistone Senior V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 dean.moskos@nychhc.org
<b>Department of Health and Mental Hygiene</b>	Mr. Peter Jhon Policy & Planning Unit	Tel: 212-442-7831 pjhon@health.nyc.gov
<b>Department of Homeless Services</b>	Ms. Lisa Black Acting Director of Communications and External Affairs	Tel: 212-607- 2438 lblack@dhs.nyc.gov

## Agency Contacts

<b>Agency</b>	<b>Name of Representative/Title</b>	<b>Telephone/Fax /Email</b>
<b>Housing Authority</b>	Mr. Brian Honan Deputy Director Office of Intergovernmental Relations	Tel: 212-306-8103 Fax: 212-306-6485 brian.honan@nycha.nyc.gov
<b>Housing Preservation &amp; Development</b>	Mr. Rubin Wolf Director of Neighborhood Resources	Tel: 212-863-7979 Fax: 212-863-7988 wolfr@hpd.nyc.gov
<b>Human Resources Administration</b>	Ms. Barbara Ramirez Giove Asst. Deputy Commissioner	Tel: 212-331-4634 Fax: 917-639-0273 ramirezgioveb@hra.nyc.gov
<b>Human Rights Commission</b>	Ms. Mary Faulk	Tel: 212-306-7538 Fax: 212-306-7595 mfaulk@cchr.nyc.gov
<b>DOITT</b>	Mr. John Winker Assoc. Commissioner for Finance Attn: Susanne Ng	Tel: 212-788-6454 Fax: 212-788-6369 sung@doitt.nyc.gov
<b>Landmarks Preservation Commission</b>	Ms. Shaheen Ulon Director of Operations	Tel: 212-669-4317 Fax: 212-669-3844 sulon@lpc.nyc.gov
<b>Brooklyn Public Library</b>	Mr. Steve Schechter, Director Office of Government & Comm. Affairs	Tel: 718-230-2091 Fax: 718-230-2751 S.Schechter@brooklynpublishing.org
<b>New York Public Library</b>	Mr. George Mihaltses, Vice President of Govt. & Community Affairs	Tel: 212-930-0051 Fax: 212-391-2503 gmihaltses@nypl.org

## Agency Contacts

<b>Agency</b>	<b>Name of Representative/Title</b>	<b>Telephone/Fax/Email</b>
<b>Queens Public Library</b>	Mr. Larry Samuels Senior Engineering Technician Capital Program Management	Tel: 718-480-4252 Fax: 718-523-3860 larry.l.samuels@queenslibrary.org
<b>Mayor's Office of Special Enforcement</b>	Ms. Shari Hyman	Tel: 212-788-6825 Fax: 212-312-0822 SHyman@cityhall.nyc.gov
<b>Department of Parks and Recreation (Capital)</b>	Gus Anagnostakos Director of Capital Budget	Tel: 718-760-6782 Fax: 718-760-6781 Gus.anagnostakos@parks.nyc.gov
<b>Department of Parks and Recreation (Expense)</b>	Michael Schnall Director Government Relations	Tel: 212-360-1386 Fax: 212-360-1387 Michael.Schnall@parks.nyc.gov
<b>Police Department</b>	Ms Susan R.. Petito Assistant Commissioner Intergovernmental Affairs	Tel: 646-610-5336 Fax: 646-610-8428 Susan.Petito@nypd.org
<b>Department of Sanitation</b>	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@d sny.nyc.gov
<b>Department of Small Business Services</b>	Mr. Leon Fonfa Senior Development Manager	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@sbs.nyc.gov
<b>Taxi &amp; Limousine Commission</b>	Ms. Deborah Murphy Director Budget and Management	Tel: 212-676-1029 Fax: 212-676-1153 Deborah.murphy@tlc.nyc.gov
<b>Transit Authority</b>	Mr. Robert Marino Government and Community Relations	Tel: 646-252-2659 Fax: 646-252-2661 robert.marino@nyct.com

## Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
<b>Department of Transportation</b>	Ms.Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 scardeli@dot.nyc.gov
	Mr. Michael Flynn	Tel: 212-839-6965 Fax: 212-839-7770 mflynn@dot.nyc.gov
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<b>Youth &amp; Community Development</b>	Mr. Andrew Miller Director of Community Relations	Tel: 212-442-6010 andmiller@dycd.nyc.gov
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**Fiscal Year 2011 Adopted Budget Register**  
**Community District 03, Brooklyn**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	203198026C	<p><b>Request:</b> Construct a Sanitation Garage in Community District #3 (S-186).</p> <p><b>Explanation:</b> This request has been one of Comm. Board 3's priorities for the past 29 years. It is our contention that each community within the five boroughs of New York City have their own respective garage to meet the needs of the residents of that area. Bedford-Stuyvesant is no exception. To do this maximizes the man hours and services invested for the community. The less time and distance needed allows for more expedient service. The rapidity with which Bedford-Stuyvesant is being developed means an increase in the population, refuse, recycling, litter, dumping, code violations etc. We should take a proactive stance and be ready for the increase. The Brooklyn Community Board 3 request is that there be no further delays when resources are made available to get this project off the ground.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 34, 36, 41</p> <p><b>Budget Line:</b> S-186</p> <p><b>Project Id(s):</b> S-186-224</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	203200901C	<p><b>Request:</b> Install an Elevator at the Utica Avenue Subway Station (Fulton Street).</p> <p><b>Explanation:</b> The Utica Avenue subway station is one of the major transportation hubs within the Bedford-Stuyvesant catchements area. This station connects the "A" and "C" trains, the B25 and the B46 buses. It does not meet the needs of the entire population in the area. Persons that are elderly, disabled, or parents with strollers endure a hardship when using this station. Bus delays, malfunctions of equipment (kneeling buses) and other obstacles force the ridership to wait inordinate amounts of time for buses in all types of weather with no recourse. The ADA states that all persons have the right to gain access to public spaces. Therefore, CD3 is requesting that an elevator be constructed at the Utica Avenue subway station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 36</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2011 Adopted Budget Register**  
**Community District 03, Brooklyn**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
03	203198903C	<p><b>Request:</b> Reconstruct Nostrand Avenue from Flushing to Atlantic Avenues.</p> <p><b>Explanation:</b> Nostrand Avenue Reconstruction has been a priority for twenty years. It is our understanding that the project is in the FY2011 budget. We are requesting that this project not be moved into a later fiscal year. The roadbed of Nostrand Avenue is in such disrepair that it is a hazard to both vehicular and pedestrian traffic equally. Community District 3 now has interconnected projects on the near horizon: The Gateway BID, the Fulton Street Streetscape program and Nostrand Avenue itself will be the route of Bus Rapid Transit. We look forward to all of these things coming together.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35, 36</p> <p><b>Budget Line:</b> HW-1129</p> <p><b>Project Id(s):</b> HWK1129</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2011. For details check the FY 2011 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
04	203201001C	<p><b>Request:</b> Reconstruct Gates Avenue Between Throop and Lewis Avenues.</p> <p><b>Explanation:</b> Community Board 3 appreciates the fact that this project (SEL002348) has been included in the FY2010 budget. We continue to ask that this project go forth without additional delays as it is in an area of high flooding in inclement weather and houses two major developments, Betty Shabaz and Medgar Evers.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 36</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2011 Adopted Budget Register**  
**Community District 03, Brooklyn**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
05	203201101C	<p><b>Request:</b> Develop Property on Fulton Street for Affordable Housing and Retail Space.</p> <p><b>Explanation:</b> Community District 3 has vacant property along Fulton Street in the southeastern quadrant: Block 1548, lots 26-30 totaling 10,000 square feet; Block 1549, lots 4-7 totaling 8,000 square feet; and Block 1549, lots 19-34 totaling 26,000 square feet. To enhance the eastern quadrant, CB3 would like to see this land developed for affordable housing and retail space. To do this would promote economic development, employment opportunities and affordable houses. This would be revenue generating possibilities as well for the City of New York. A win-win situation for all concerned.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 41</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this new request is needed. Contact the agency.</p>
06	203201102C	<p><b>Request:</b> Develop Property on Atlantic Avenue for Affordable Housing and Retail Space.</p> <p><b>Explanation:</b> If a community can be measured by its economic development and growth, then Community District 3 would like to promote the opportunities to allow us to measure-up with the growth and expansion of the entire city. With the development of this community continuing, we would like to see this parcel of land on Atlantic Avenue: Block 1557, lots 3, 4, 23, 26, 28 and 31-37, totaling 25,616 square feet, developed as affordable housing with retail and recreational space. As with Fulton Street, this will boost our economic growth and foster employment opportunities.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2011 Adopted Budget Register**  
**Community District 03, Brooklyn**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
07	203200402C	<p><b>Request:</b> Rehabilitate the Sumner Avenue Armory for Community Use.</p> <p><b>Explanation:</b> The Sumner Avenue Armory continues to be high on our list of priorities for a resource that will truly enhance the community once it has been redeveloped as a public facility. The possibilities are endless in an area that has the space to house tennis courts, a track, bowling alley, volley ball/racketball/paddle ball courts, skating rink and a swimming pool to name a few. This would indeed be a "historic use of a historic building" that would be beneficial for generations to come. There is no other facility within the confines of Bedford Stuyvesant to accommodate these needs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 36</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	203200201C	<p><b>Request:</b> Fund The Establishment (Provide/Develop) an Assisted Living Facility for Seniors Within Bedford-Stuyvesant.</p> <p><b>Explanation:</b> Community Board 3 would like to see funds made available to sponsor an assisted living facility to allow our seniors the opportunity to age in place here in Bedford-Stuyvesant. This community is one that is uniquely generational. We would like to honor our elders by showing that they are the foundation of this community and we want them to be here. They are still an active and vibrant part of this neighborhood. The senior population is faced with predatory practices, foreclosures, decreasing mobility, isolation and poor health to name a few of their challenges. The elders of any community deserve no less.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 36, 41</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2011 Adopted Budget Register**  
**Community District 03, Brooklyn**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
09	203201103C	<p><b>Request:</b> Renovate the Athletic Field at von King Park.</p> <p><b>Explanation:</b> The athletic field at Von King Park continues to be the home of the Inner City Sports Little League. In the spring and early summer months our youth are engaged in a sport that teaches them life skills. They are nurtured in the areas of teamwork, ethics, a sense of community, a healthy look at competition and a haven from just hanging around the streets. We are requesting that funds be made available to renovate this field so it can be utilized to a greater extent.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 36</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	203201104C	<p><b>Request:</b> Renovate the Comfort Station at Saratoga Park.</p> <p><b>Explanation:</b> Community Board 3 and the residents of our district would like to see the comfort station at Saratoga Park renovated. The community is growing and there are more and more people utilizing the park's facilities. Parents with young children need the comfort station while they are there. This is a large recreational space and needs to be accommodating to be fully utilized.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 41</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2011 Adopted Budget Register**  
**Community District 03, Brooklyn**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	203200602C	<p><b>Request:</b> Rehabilitate the Von King Cultural Arts Center and Construct Additional Rooms to Accommodate its Growing Use.</p> <p><b>Explanation:</b> The Von King Cultural Arts Center is well over 37 years old. All of its major systems are in need of upgrading. The sewer system for the past 10 years has constantly backed up, creating flooding in the theatre areas and other parts too. The electrical system can not handle the increasing need for power demands and the plumbing system needs upgrading. Because of the configuration and architectural design, there is a great deal of space not utilized. We would like the Department of Parks and Recreation to reconstruct this cultural center to utilize more space for the growing demands on this facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 36</p> <p><b>Budget Line:</b> P-D017, P-D017</p> <p><b>Project Id(s):</b> P-203C17P, P-203D017, P-203D17E</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
CS	203200801C	<p><b>Request:</b> Rehabilitate Pulaski Park.</p> <p><b>Explanation:</b> This Park/Playground is located in a vast residential community. With the Mayor's pledge that New Yorkers should not live more than a 10-minute walk to a park, this community is sorely in need of having this facility rehabilitated. There is a school here, row houses with young children and an expansive housing development on the other side. The park, because of its state of disrepair, has been closed for a number of years. As we strive to make our community safe and healthy, the parks in this City play an important role. We would like to see this park restored.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35, 36, 41</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation will try to accommodate a portion of this work within a Citywide Requirements Contract allocation. We also suggest that you contact your elected officials to consider funding this request.</p>

**Fiscal Year 2011 Adopted Budget Register**  
**Community District 03, Brooklyn**  
**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
01	203201006E	<p><b>Request:</b> Continue to Fully Fund Community Board 3.</p> <p><b>Explanation:</b> Community District 3 is tirelessly working in concert with our local elected officials to create the kind of community that encourages growth and sustainability. The rezoning of the northern part of Bedford-Stuyvesant has just begun. Our merchants associations are going strong. We now have a BID on Fulton Street and are soon to begin the beautification Streetscape Program on Fulton Street. The parks in the area are being or have been renovated thanks to Council members Vann and Mealy and the residents are able to come out and relax. The work is challenging and exciting. In order to serve the community, we must have resources for outreach, research and teaching moments so that the citizens of this community are informed and equipped for the fast paced technical times we live in.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>	<p>The community boards' budget is maintained in the FY 2011 adopted budget.</p>
02	203201101E	<p><b>Request:</b> Hire Additional Manpower for the 81st Precinct.</p> <p><b>Explanation:</b> Bedford-Stuyvesant's desire is to be the home of a safe and economically sound community for its residents to live, work and recreate. We work diligently with the precincts and community groups to strategize toward that goal. The 81st Precinct, under the leadership of Deputy Inspector Mauriello is committed to this goal as well. However, the precinct is short staffed. There needs to be more officers visible in the community as a deterrent to crime. With additional officers, the negative elements will know that this community has a zero tolerance for preying on its citizens, especially seniors and youth. The issues of gangs and guns can and will be defeated in this community if we are equipped with the appropriate tools and resources.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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03	203201102E	<p><b>Request:</b> Fund a Dedicated Skywatch for the Bedford-Stuyvesant Community.</p> <p><b>Explanation:</b> The impact of Skywatch in a neighborhood is dramatic. In known trouble spots where there is gun and gang violence, the difference in the level of incidents drops and in most cases becomes non-existent. It is a major deterrent. At the present time, Brooklyn North has just one and it is spread quite thin. Such a powerful weapon against crime should be readily available to a community rife with violence, gangs and guns. Areas are being burglarized and robbed consistently. Drugs are sold openly on the streets. In those areas, having the ability to have police presence while Skywatch is in the more violent areas is maximization of enforcement efficiency. We the Bedford-Stuyvesant community are working to stay on top of these issues.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
04	203201108E	<p><b>Request:</b> Allocate Funding for Additional Staff for PSA (NYCHA).</p> <p><b>Explanation:</b> PSA has an awesome task to provide law enforcement for NYCHA. It is imperative that the developments' residents are afforded the security and safety that adequate PSA staff will be able to provide. Many issues erupt from, or are traced back to NYCHA. Without enough staff, it is a difficult task at best and fosters poor community relations. With enough officers, the random stop/frisk procedures that take place because of inadequate staff would not be necessary. When you are short staffed and situations are crucial, there is a tendency to err on the side of perceived caution. The combined efforts of PSA and NYPD can have a major impact on crime in and outside NYCHA if the efforts are supported by adequate staff for both agency arms.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.</p>

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05	203201103E	<p><b>Request:</b> Ensure There Are No Cuts to Our Schools That Will Directly Affect the Classrooms.</p> <p><b>Explanation:</b> While we recognize that the school administrators have control over how money is spent in their respective schools, it is imperative that there are no cuts implemented that will directly affect the classroom. The decision makers need to feel that if they create environments that support the students' abilities to be capable of competing in the markets of today and tomorrow, then they can feel safe supporting technology, the arts, academic assistance including after school programs and extended day programs as well. Frugality for the purpose of being secure in the event of cuts due to budget restraints is short-changing our youth of crucial skills that build tools for their future. If cuts have to be made, it should be a priority that the classroom itself is safe.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Budget adjustments to schools are contingent upon funding levels determined by the City and/or State.</p>
06	203200502E	<p><b>Request:</b> Hire Additional Manpower for Sanitation Enforcement.</p> <p><b>Explanation:</b> Every community deserves to be maintained as a clean environment for its inhabitants. Sanitation Enforcement helps sustain that. However, there are too few enforcement officers to stay on top of the issues. Refuse and debris are being dumped in parks on corners in lots and in front of vacant buildings. Businesses are dumping their refuse in front of private property and on corners at litter baskets instead of the appropriate carting practices. More pets in the community with irresponsible owners create a walking hazard. These infractions are committed between midnight and dawn. Sufficient manpower for enforcement officers to operate effects positive change and eventual elimination of these issues. Zero tolerance is our policy.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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07	203201002E	<p><b>Request:</b> Provide Funding for Additional Staff for Manual Sweeping Within the Confines of Bedford-Stuyvesant.</p> <p><b>Explanation:</b> The deployment of manpower to manually sweep has made a major impact on our streets. At this time, only certain areas are serviced. The difference in these areas is evident and the corners are cleaner. This then prompts the property owners to keep their areas clean as well, when the refuse is not blowing from the corners back in front of their property. Debris that collects at catch basins is removed and the foul odor from decaying garbage is less. In the areas serviced by manual sweeping, there is little or no pooling on those corners after heavy rains. This is a service that directly affects the cleanliness in a community and we would like to see it expanded to cover the entire district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>
08	203200902E	<p><b>Request:</b> Increase the Number of Inspectors for Housing Code Compliance.</p> <p><b>Explanation:</b> Development in Bedford-Stuyvesant is proceeding rapidly. The codes set by the Department must be monitored carefully. Shortcuts and careless practices can lead to unstable conditions for the future inhabitants of newly constructed buildings and surrounding communities. The fast pace of development today is an awesome undertaking for code enforcement regarding new construction, renovations and complaints. It is imperative there be enough manpower to stay abreast of any infractions for the safety of the community. Additionally, with so much construction, structural stability to existing edifices is crucial. Inspectors cannot perform effectively if they are stretched too thin. Compliance is not an option, it is mandatory.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

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09	203200914E	<p><b>Request:</b> Continue Funding for Obesity Prevention and Outreach Programs.</p> <p><b>Explanation:</b> We must continue to fund Obesity Prevention and Outreach Programs. The problems caused by obesity are increasing. 29% and rising of adults in Central Brooklyn are obese, that is 3 in every 10 persons. Obesity can lead to other health challenges, i.e., heart disease and diabetes. Due to the prevalence of obesity in this community, 95% of diabetes cases are Type II, which is strongly associated with obesity. The harmful effects of diabetes can contribute to high blood pressure and high cholesterol, which are major factors in heart disease. Bedford-Stuyvesant is one of the leading communities to be afflicted with these particular issues, caused by poor diet, lack of exercise and a lack of health insurance. Our youth are being affected at a rapid rate.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this request within existing resources.</p>
10	203201001E	<p><b>Request:</b> Fund the Re-Institution of Root Slicing Throughout the Community.</p> <p><b>Explanation:</b> There are many mature trees planted on the streets of Bedford-Stuyvesant. Some of these trees are huge with tremendous root systems. The roots are lifting sidewalks, destroying curbs, buckling streets and interfering with the sewer systems. Residents are required to maintain the pits around the trees but cannot impact on the tree if it is no longer desired. Our population is aging and everyone is in financial constraints like the rest of this City. It is an unnecessary hardship to property owners to maintain a street tree owned by the City for damages incurred. Root slicing should be re-instituted and the burden of upkeep should belong the City, not the residents.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

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11	203201004E	<p><b>Request:</b> Create a Program to Assist Small Business with a Matching Salary Grant within NYC.</p> <p><b>Explanation:</b> Economic viability local communities directly impacts viability for the City at large, which is comprised of all five boroughs. However, merchants with small businesses are hard pressed to hire and keep qualified staff because they are unable to meet the competitive salary needs. These institutions need committed staff to operate at a level of efficiency that affords them the ability to provide needed services to the community at large. With the economy being strapped, it is difficult for businesses to maintain reliable staff. A matching salary grant would off-set the deficit in salary and attract more qualified and experienced staff persons. Community Board 3 would like to see Small Business Services offer such services to the local businesses in communities.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	This request is not within DSBS funding jurisdiction.
12	203201003E	<p><b>Request:</b> Create a Program to Assist Small Business with a Grant to Assist With the Rising Cost of Utilities in NYC.</p> <p><b>Explanation:</b> To encourage the sustainability of small businesses in New York City, the merchants would benefit greatly from a grant to assist in covering the expenses of electricity and/or gas. As our economy continues to be in dire straits and the cost of utilities escalates, proprietors cannot keep lights on at night. The lights offer consumers passing by after hours a chance to see what the business has to offer, as well as deter burglaries. Community Board 3 would like to see Small Business Services offer such services to the local businesses in communities.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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13	203201105E	<p><b>Request:</b> Fund Additional Staff for the Macon Branch of the Brooklyn Public Library.</p> <p><b>Explanation:</b> The renovations to the Macon Branch of BPL were transformative. It has been like a shot of adrenaline to the community. The residents have increased their usage and avail themselves of the programs and events for adults and children. The schools are once again bringing the students and the environment is charged with excitement. Community District 3 would like to see funds in place for additional staff to handle the increased community use.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>